

11	Legislative	227,461
12	Executive	220,136
13	Assessment	179,725
14	Finance	635,742
16	City Clerk	276,882
18	Technology	325,535
19	City Hall	118,907
20	Insurance & Benefits	334,500
28	Community Development	207,378
31	Police	2,571,127
32	Fire	2,592,191
35	Publicly Funded Utilities	672,200
36	Code Enforcement	445,180
41	Public Services	3,703,689
52	General Assistance	44,072